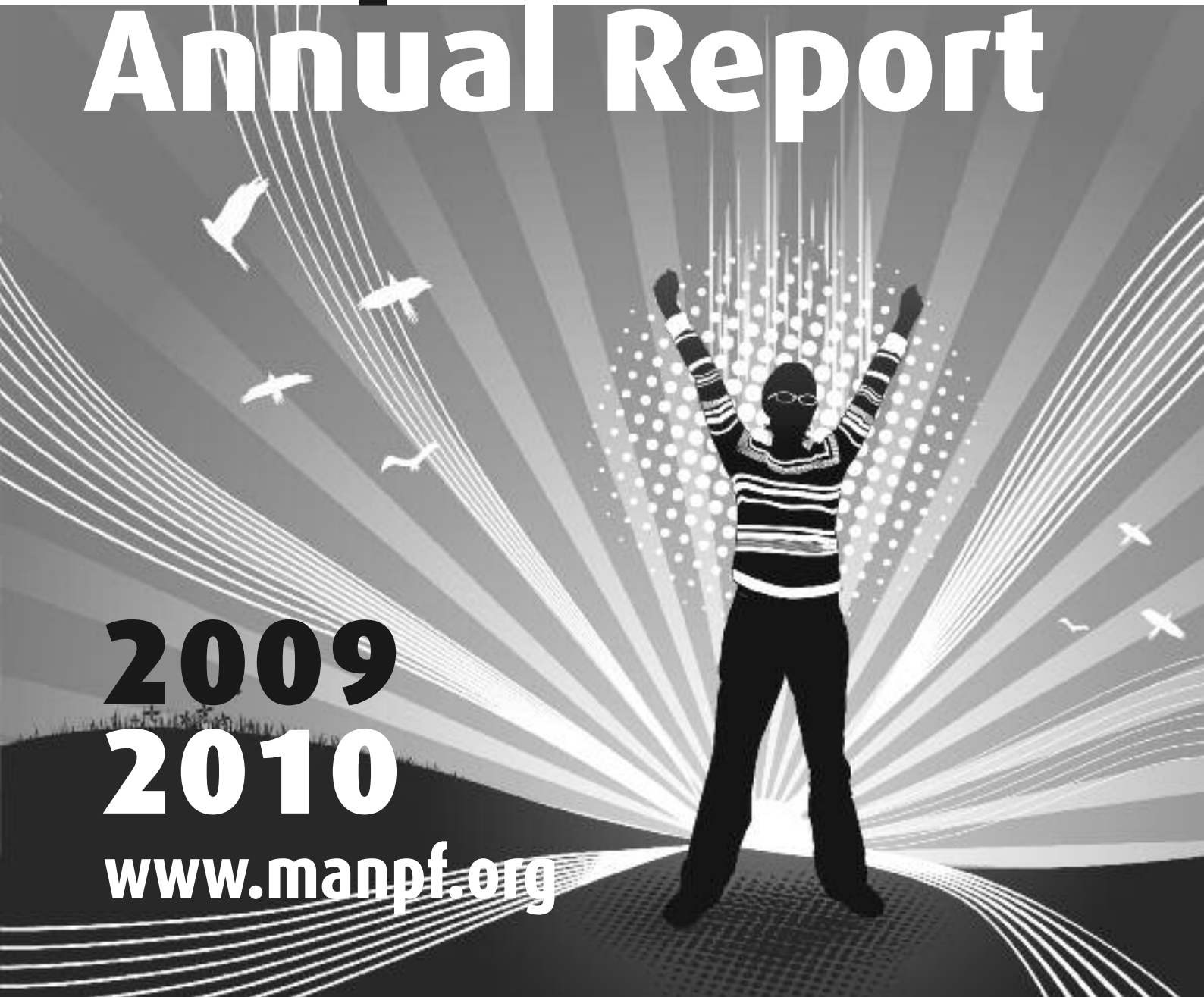




Manchester People First Annual Report

**2009
2010**

www.manpf.org



Welcome to our annual report

This tells you about what we have been doing from April 2009 to March 2010.

We agreed a mission statement, which says what we do:

Our mission is for all learning disabled people in Manchester to have control over their lives, make their own choices and be confident self-advocates.

We will work with other groups to help us reach our goal.
We will be brave and strong in how we support people.
We will be positive and move forward together.

How to contact us:

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Cheetham Hill
M8 8RF
Phone or Fax: 0161 839-3700
Email: mcrpeoplefirst@googlemail.com
Web: www.manpf.org

Company Number: 6339300
Charity Number: 1124426

South Manchester People First
Suite A1 South Court
Sharston Road
Wythenshawe
M22 4SN
Phone: 0161 998-0517
Email: southmpf@googlemail.com



Directors and committee



Annual General Meeting

Directors and committee

At our Annual General Meeting in October 2009 we elected our new Board of Directors:

- Edward Kane
- Joseph Rooney
- Louisa Burton

They were joined by our co-opted management committee:

- Alan Sutton
- Cyril Brodie
- Margaret Keogh

who will oversee the work of our paid staff:

- Stephen Hughes, Project Manager
 - Andy Needle, Project Administrator.
- and Derek Owen, our admin support worker.

Joint working



We have worked closely with the police, Crown Prosecution Service and Voice UK on issues to do with crime.

CPS We are now a 3rd Party Reporting Centre, we have helped produce accessible information and put on disability training for the police. We also shared an award from Greater Manchester Criminal Justice Board for organising a Hate Crime Conference at Manchester Town Hall.



Co-op staff at Xmas Party



Christmas dinner

New South Project

In September 2009, we set up a new office in Sharston to work on the South side of Manchester. Barry Hills was given the job of Development Worker and 50 people came to see the Lord Mayor launch our Open Day in October.



In January 2010, Barry was joined by Jodie Deegan, who will help run the Young Peoples' Parliament. Barry and Jodie went to London to meet the Minister for Disability and tell him about us.

The South Group have already put on a lot of social and education events and are off to a great start.

Party

It has not all been work. Our Christmas party was the best yet thanks to Business in the Community and the Co-op, who put on the event at St. Boniface's in Salford.

foodfutures Members also enjoyed a Christmas dinner at our Cheetham Hill office thanks to a grant from Food Futures. Our garden is in full bloom with more help from the Co-op.

Charity run

In May we entered a team in the BUPA 10 kilometre Greater Manchester Run and raised £1000.



Musical show



Fund raising run

Publications



We have carried on producing 4 issues a year of our 'Speak-Up' newsletter and 6 print and audio issues a year of 'Together' for the Manchester Learning Disability Partnership Board. We also did a new version of our own information booklet.

If you want copies, you can go on our mailing list, or download publications from our web site.

Arts and leisure



Along with OPAL and Venture Arts, we ran a photography course and had an exhibition at Harpurhey Library.

Drama workers Sue and Gill helped us put on a performance of our own show 'Adventures in Musical World'.

Audit Project



Ged Ratchford joined David Dunnico on our Service Audit Project to support the Audit Assistants inspect services for adults with a learning disability. The Audit Assistants went on 4 leadership training days with RADAR, the disability network, and took part in mental health training from the charity MIND. The audit assistants were:

- Stephen Blake
- Christopher Kenny
- Michelle Kozak
- Louise Crowley



The garden



Opal in the art room

Club 3



Our new group runs on Tuesdays and Wednesdays from 5 to 9pm and gives learning disabled people between 18 and 30 the chance to meet and enjoy themselves. Staff are:

- Mike McKenna
- Nora Gardener
- Louise Wilson
- Delroy Sterling

OPAL



We share our offices with Older and Positive About Life, and work closer than ever with the group. They are for people over 55 years of age who have a learning disability. Opal's staff are:

- Julie Vernon
- Stacey Sullivan
- Peter Ingham

and are managed by MPF and Nicky Whitehead from Landridge.

Thank you

We would like to thank everyone who has helped us over the past year. We think it is more important than ever that adults with a learning disability have their own voice and look forward to helping them speak for themselves.

Manchester People First Limited Company/Charity Accounts 2009/2010

These are our accounts for 2009 and 2010. This is the basic, simple version. Please ask us if you want to see the full accounts.

They were checked and prepared by:
Cadishead Accountancy Service Ltd
Britannic House
657 Liverpool Road
M44 5XD

Income (Money coming into People First)

Consultancy and Training	£ 338
Just Info Project	£ 6,400
Support	£ 6,151
Grants	£296,574

Other Income

Interest on Bank Account	£ 454
Other Income	£ 9,163

GRAND TOTAL of INCOME £319,080

Expenditure (bills we pay)

Accountancy/Legal Fees/Bank Charges	£ 2,954
Meeting Costs	£ 3,070
Wages/Pension/Recruitment and Staff Training	£132,151
Rent and Services	£ 20,837
Insurance	£ 1,023
Professional fees	£ 10,941
Light, heat and power	£ 1,061
Telephone/Internet	£ 3,360
Postage and Stationery	£ 4,539
Sundries	£ 1,466
Rates and Water	£ 909
Equipment	£ 14,053
Pubs and Subscription	£ 618
Travel	£ 1,864
Volunteer Expenses	£ 110
Opal Sundries	£ 53,550

GRAND TOTAL of EXPENDITURE £252,506.00

Equipment Depreciation	- £ 504
Net Income	£66,070
Restricted Funds	£45,048
Surplus {Deficit}	£21,022